

SCOTT COUNTY SCHOOL BOARD

MINUTES OF REGULAR MEETING, JUNE 1, 2021

The Scott County School Board met for a regular School Board meeting on Tuesday evening at 6:30 p.m. at the Scott County Career & Technical Center, 387 Broadwater Avenue, Gate City, VA 24251 with the following members present:

David Templeton, Chairman ABSENT: Lon Stephen "Steve" Sallee, Jr., Vice-Chairman
Linda Gillenwater
Gail L. McConnell
Robin Hood
William "Bill" Houseright

OTHERS PRESENT: John I. Ferguson, Division Superintendent; Jason Smith, Assistant Superintendent; Will Sturgill, School Board Attorney; Angela Johnson, School Nutrition Agent/Head Start Payroll Clerk/Deputy Clerk of the Board; Robert Sallee, Maintenance Supervisor; Kathy Musick, VPE Representative; Vickie Kitts, VPE Representative; Ethan Billips, Academic Team/Gate City High School; Ross Stokes, Student -Academic Team/Gate City High School; Stacey Stokes, Parent; Shauna Shepard, Academic Team/ Gate City High School; Peyton Oakes, Academic Team/Gate City High School; Hayden Thomas, Academic Team/Gate City High School; Connor Ketron, Academic Team/Gate City High School; Kelly Shepard, Parent; Doug Shepard, Parent; Amber Ketron, Parent; Mary Alice McClellan, Coach/Teacher-Gate City High School; Sarah Whisenhunt, Coach/Teacher-Gate City High School; and Amanda Clark, Heritage TV.

CALL TO ORDER/MOMENT OF SILENCE/PLEDGE OF ALLEGIANCE: Chairman Templeton called the regular meeting of the Scott County School Board to order at 6:30 p.m. and welcomed everyone to the meeting. He asked everyone present to observe a moment of silence and then Assistant Superintendent Jason Smith led in citing the *Pledge of Allegiance*.

ITEMS TO ADD TO THE AGENDA/APPROVAL OF AGENDA: With no new items to add to the agenda, a motion was asked to approve the agenda as presented.

On a motion by Ms. Linda Gillenwater, seconded by Mr. Gail McConnell, all members voting aye, the Board voted to approve the agenda as presented.

APPROVAL OF THE MAY 4, 2021 REGULAR MEETING MINUTES: On a motion by Mr. Gail McConnell, seconded by Mr. Bill Houseright, all members voting aye, the Board voted to approve the meeting minutes of the May 4, 2021 regular School Board meeting as presented.

APPROVAL OF THE MAY 25, 2021 SPECIAL CALLED MEETING MINUTES: On a motion by Mr. Bill Houseright, seconded by Ms. Linda Gillenwater, all members voting aye, the Board voted to approve the meeting minutes of the May 25, 2021 special called Board meeting as presented.

APPROVAL OF CLAIMS: On a motion by Mr. Bill Houseright, seconded by Mr. Robin Hood, all members voting aye, the Board voted to approve the claims as follows:

School operating fund invoices and payroll in the amount of \$833,987.31 as shown by warrants #8133145-8133314 (with voided checks #8133153 & #8133194); and electronic payroll direct deposit in the amount of \$1,397,435.38 & electronic tax deposits in the amount of \$530,923.29. Cafeteria fund invoices & payroll in the amount of \$163,672.55 as shown by warrants #1020259-1020296; electronic

payroll direct deposit for cafeteria in the amount of \$44,262.23; and electronic tax deposits in the amount of \$14,084.29. Head Start expenditures totaling \$64,039.43 as shown by warrants #22520-22593.

PRESENTATION: RECOGNITION OF FRANK TAYLOR-BUS DRIVER: Assistant Superintendent Jason Smith recognized Mr. Frank Taylor for acting swiftly and in the best interest of our students on the bus in an unforeseen situation that arose during his bus run. Mr. Jason Smith presented a plaque made in his honor to signify his heroic efforts for our students. Mr. Smith also wished to commend the actions of our officers for coming to the aid of Mr. Taylor and our students on that day. Mr. Smith recognized Officer Delano, present at the meeting, and thanked him for being on the scene and coming to the aid of our students.

RECOGNITION OF STATE CHAMPIONS-GATE CITY HIGH SCHOOL ACADEMIC TEAM: (APPENDIX A-RESOLUTION): Superintendent Ferguson recognized the Gate City High School Academic Team by each member's name and congratulated them, along with their Coaches present, Ms. Mary Alice McClellan and Ms. Sarah Whisenhunt for the outstanding job representing Scott County on the State level. He emphasized that they were Mountain 7 District Regular Season Champions, Mountain 7 District Tournament Champion, Region 2-D Champions, Class 2 State Scholastic Bowl Champion; and also, Overall VHSL record 15-1. He emphasized how proud he was that our Team excelled as State Champions. He indicated to the Board and audience that Ross Stokes, one of the team members earned 10,985 points and is the highest scoring student in the VHSL. Superintendent Ferguson also indicated to the Board that Ross Stokes and Shauna Shepard both made first team - Mountain 7 and all-Region 2D. The Board and Audience gave the Team a round of applause as he mentioned their accomplishments. Superintendent Ferguson read aloud the resolution that the Board presented to the Team in honor of their accomplishment.

PUBLIC COMMENT: The Coaches, Sarah Whisenhunt, and Mary Alice McClellan spoke to the Board and thanked them for their support of the Academic Team and for allowing them to come to the Board meeting to present their team's accomplishment to them. They thanked the Administration at Gate City High School, Mr. Mike Lane, Dr. Amy Sallee, and Mr. Brent Roberts for their role in supporting the team on their journey in advancement to the State level. Ms. McClellan spoke to the fact that even though next year would be a rebuilding year that she hoped the team would continue excelling and proving that Scott County is not only strong in Athletics but also in Academics. Some of the members of the Academic team spoke and thanked the Board for their support and recognizing them on their accomplishment. Superintendent Ferguson thanked them again for coming and congratulated them and told them how proud he was for representing Scott County well.

SUPERINTENDENT'S REPORT:
DISCUSSION/APPROVAL OF 2021-2022 INSTRUCTIONAL PLAN FOR SCOTT COUNTY PUBLIC SCHOOLS: (Appendix B): Superintendent Ferguson discussed the 2021-2022 Instructional Learning Plan which includes an onsite learning model for Monday through Friday from 8:00 a.m. to 3:20 p.m. for all students as updated on May 18, 2021 with new guidance from the CDC as announced from Governor Ralph Northam on social distancing and mask requirements. The plan was implemented with the safety of students, staff and visitors in mind while keeping daily procedures in implemented classrooms and child centered areas. The plan outlines health protocols such as urging social distancing; student and employee screening; PPE accessibility; and social/emotional well being of students and staff. The Board decided to table any decisions on approval of this instructional plan until the July School Board meeting.

APPROVAL OF AGREEMENT BETWEEN APPALACHIAN BASKETBALL OFFICIALS ASSOCIATION & SCOTT COUNTY SCHOOL SYSTEM: (Appendix C):

On a motion by Chairman David Templeton, seconded by Mr. Robin Hood, all members voting aye, the Board voted to approve the agreement between the Appalachian Basketball Officials Association & the Scott County School System as referenced in Appendix B. This agreement was approved for basketball and volleyball for all three high schools for 2021-2022-Gate City High School, Rye Cove High School, and Twin Springs High School.

On a motion by Mr. Gail McConnell, seconded by Mr. Robin Hood, all members voting aye, the Board voted to approve the separate payment for games as outlined in the agreement between the Appalachian Basketball Officials Association & Scott County School System.

APPROVAL OF RESOLUTION FOR VPSA GRANT(S) \$414,000 – (Appendix D): On a motion by Chairman David Templeton, seconded by Ms. Linda Gillenwater, all members voting aye, the Board voted to approve the resolution of the Scott County School Board of the Scott County School Division declaring its intention to reimburse itself from the proceeds of one or more grants made by the Commonwealth of Virginia for certain expenditures made and/or to be made in connection with certain capital improvements not to exceed \$414,000.

APPROVAL OF SUPERINTENDENT'S DESIGNEE SIGNATURES: - (Appendix E): On a motion by Mr. Bill Houseright, seconded by Mr. Robin Hood, all members voting aye, the Board voted to approve the following signatures are approved and authorized to sign all Virginia Department of Education reports, documents, requisitions, and other official correspondence in the absence of the Division Superintendent: Ms. Debby Brickey, Technology Services Manager; Ms. Brenda Robinette, Special Education Supervisor; and Mr. Jason Smith, Assistant Superintendent extended through June 30, 2022.

APPROVAL OF SURPLUS SALE ITEMS AND DATE: (Appendix F): On a motion by Mr. Robin Hood, seconded by Mr. Gail McConnell, all members voting aye, the Board voted to approve the Surplus Sale Item list as presented and the date of Saturday, July 10, 2021 at 9:00 a.m. to be held at the Bus Garage Parking lot, 200 Bishop Street, Gate City, VA 24251.

APPROVAL OF BUDGET CLOSE OUT MEETING DATE – JUNE 29, 2021: On a motion by Mr. Bill Houseright, seconded by Ms. Linda Gillenwater, all members voting aye, the Board voted to approve the Fiscal Year 2020-2021 Budget Close Out Meeting Date as June 29, 2021 at 6:30 p.m. at the Scott County School Board's Central Office at 6 :30 p.m.

APPROVAL OF 2021-2022 GRANT APPLICATIONS: (Appendix G): On a motion by Mr. Gail McConnell, seconded by Mr. Bill Houseright, all members voting aye, the Board voted to approve the following 2021-2022 Grant applications:

1. Title 1, Part A
2. Title II, Part A
3. Title III, Part A
4. Title IV, Part A
5. Title IV, Part B. (21st Century)
6. IDEA, Part B.
7. IDEA, Part B. (Preschool)
8. Perkins (Career & Technical Education)
9. CARES Act CRRSA ESSER II \$2,795,001.27
10. ARPA ESSER III \$6,277,176.31

APPROVAL OF HEAD START 2021-2022 EMPLOYEE CONTRACT LIST (Appendix H): On a motion by Chairman David Templeton, seconded by Mr. Bill Houseright, all members voting aye, the Board voted to approve the 2021-2022 Head Start Employee Contract List as presented by Superintendent Ferguson on behalf of Head Start Director Cindy Raymond.

APPROVAL OF HEAD START PROGRAM FINANCIAL REPORT, APRIL 2021 (Appendix I): On a motion by Ms. Linda Gillenwater, seconded by Mr. Robin Hood, all members voting aye, the Board voted to approve the April 2021 Head Start financial report as presented by Superintendent Ferguson on behalf of Head Start Director Cindy Raymond.

Superintendent Ferguson presented the Head Start May 2021 Director's Report on behalf of the Director, Cindy Raymond. With no questions or comments raised, the next agenda item was presented.

CLOSED MEETING: Mr. Gail McConnell made a motion to enter into closed meeting at 7:05 p.m. to discuss possible acquisition and/or disposition of real estate, as provided in Section 2.2-3711 A (3) of the Code of Virginia as amended. The Board also met in Closed Session to discuss candidates for employment and the assignment and performance of Head Start Personnel, Teachers, Coaches, Principals, Custodians, and Maintenance Staff. Both of these motions were seconded by Chairman David Templeton, all members voting aye.

RETURN FROM CLOSED MEETING: All members returned from closed meeting at 7:59 p.m. with a roll call vote being held, and on a motion by Mr. Gail McConnell, seconded by Ms. Linda Gillenwater, the Board returned to regular session and Mr. Gail McConnell cited the following certification of the closed meeting.

CERTIFICATION OF CLOSED MEETING:

WHEREAS, the Scott County School Board has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Freedom of the Information Act and,

WHEREAS, Section 2.2-3711 of the Code of Virginia requires certification, by this Scott County School Board that such meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED, that the Scott County School Board hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies and (ii) only such public matters as were identified in the motion convening the closed meeting were heard, discussed, or considered by the Scott County School Board in the closed meeting

ROLL CALL VOTE:

AYES: David Templeton, Linda Gillenwater, Gail McConnell, Robin Hood and Bill Houseright.

NAYS: None.

ABSENT: Steve Sallee.

ITEMS BY ASSISTANT SUPERINTENDENT JASON SMITH:

PERSONNEL:

RESIGNATION:

On a motion by Mr. David Templeton, seconded by Mr. Gail McConnell, all members voting aye, the Board voted to accept the resignation of Katie Boniol, early Head Start teacher, effective July 1, 2021.

EMPLOYMENT:

On a motion by Ms. Linda Gillenwater, seconded by Mr. Robin Hood, all members voting aye, the Board voted to approve the employment of Rachel Peters, non-stipend girls' soccer coach, Gate City High School, effective May 5, 2021.

On a motion by Mr. Gail McConnell, seconded by Mr. Bill Houseright, all members voting aye, the Board voted to approve the employment of Amanda Vermillion, non-stipend girls' soccer coach, Gate City High School, effective May 5, 2021.

On a motion by Mr. David Templeton, seconded by Mr. Robin Hood, all members voting aye, the Board voted to approve the employment of Joshua Kern, custodian, effective May 24, 2021.

On a motion by Ms. Linda Gillenwater, seconded by Mr. Gail McConnell, all members voting aye, the Board voted to approve the employment of Tammy Russell, custodian, effective May 24, 2021.

On a motion by Mr. Gail McConnell, seconded by Mr. Robin Hood, all members voting aye, the Board voted to approve the employment of David Townsend, custodian, effective May 10, 2021.

On a motion by Ms. Linda Gillenwater, seconded by Mr. Gail McConnell, all members voting aye, the Board voted to approve the employment of Randall Elam, teacher, effective for the 2021-2022 school year.

On a motion by Mr. Bill Houseright, seconded by Mr. David Templeton, all members voting aye, the Board voted to approve the employment of Sarah Kilgore, teacher, effective for the 2021-2022 school year.

On a motion by Mr. David Templeton, seconded by Mr. Bill Houseright, all members voting aye, the Board voted to approve the employment of Keeley Quillen, teacher, effective for the 2021-2022 school year.

On a motion by Ms. Linda Gillenwater, seconded by Mr. Bill Houseright, all members voting aye, the Board voted to approve the employment of Amber Sallee, teacher, effective for the 2021-2022 school year.

On a motion by Mr. Bill Houseright, seconded by Mr. Gail McConnell, all members voting aye, the Board voted to approve the employment of Kayla Tiller, speech therapist, effective for the 2021-2022 school year.

On a motion by Ms. Linda Gillenwater, seconded by Mr. Gail McConnell, all members voting aye, the Board voted to approve the employment of Robin Tiller, teacher, effective for the 2021-2022 school year.

On a motion Ms. Linda Gillenwater, seconded by Mr. Gail McConnell, all members voting aye, the Board voted to approve the employment of Lenora Dingus, teacher, effective for the 2021-2022 school year.

On a motion by Mr. David Templeton, seconded by Ms. Linda Gillenwater, all members voting aye, the Board voted to approve the employment of Laura Dingus, teacher, effective for the 2021-2022 school year.

On a motion by Mr. David Templeton, seconded by Mr. Robin Hood, all members voting aye, the Board voted to approve the employment of Joy Chapman, administrative assistant, effective for the 2021-2022 school year.

On a motion by Ms. Linda Gillenwater, seconded by Mr. Bill Houseright, all members voting aye, the Board voted to approve the employment of Cynthia Herron, administrative assistant, effective for the 2021-2022 school year.

On a motion by Mr. Gail McConnell, seconded by Mr. David Templeton, all members voting aye, the Board voted to approve the employment of Delonda Spivey, part-time administrative assistant, effective for the 2021-2022 school year.

RETIREMENT:

On a motion by Mr. David Templeton, seconded by Mr. Robin Hood, all members voting aye, the Board voted to accept the retirement request of Tracy Garrett, teacher/assistant principal, effective at the end of the 2020-2021 school year.

On a motion by Mr. Bill Houseright, seconded by Mr. Robin Hood, all members voting aye, the Board voted to accept the retirement request of Tommy Payne, maintenance worker, effective July 1, 2021.

On a motion by Mr. Gail McConnell, seconded by Mr. Bill Houseright, all members voting aye, the Board voted to accept the retirement request of Steven Shockley, teacher, effective July 1, 2021.

APPROVAL OF MENTOR STIPENDS: (Appendix J): Assistant Superintendent Jason Smith presented the list of teachers that served as mentors for new hires. These staff members received a \$500.00 stipend for their service. He explained that the School Division does receive funds from the state to help provide funding for this stipend. The complete list of Mentor Teachers with their respective schools and their mentees are listed in Appendix I.

On a motion by Mr. David Templeton, seconded by Ms. Linda Gillenwater, all members voting aye, the Board voted to approve the list of Mentor Stipends as presented by Assistant Superintendent Jason Smith.

BOARD MEMBER COMMENTS:

Ms. Linda Gillenwater wished all the retirees a happy retirement and she stated how pleased she was that all of the graduations went so well this year. She congratulated all of the Graduates and wished them well.

Mr. Bill Houseright stated that he seconded everything Ms. Gillenwater said about our Graduates and everyone retiring; he also wanted to give a big "Shout Out" to our Academic Team for a job well done.

Mr. Robin Hood echoed Mr. Houseright's sentiments of Congratulations to everyone.

Chairman Templeton wished to express similar sentiments as Ms. Gillenwater about the graduations and how he was pleased to be able to have a traditional type of graduation and how fortunate they were to have good weather for the occasion. He congratulated everyone on a job well done.

ADJOURNMENT: There being no further business to discuss, the regular meeting of the Scott County School was adjourned at 8:13 p.m.

David Templeton, Chairman

Beverly Stidham, Clerk of the Board

Appendix for June 1, 2021 Regular Meeting Minutes:

- A. Resolution for GCHS Academic Team-State Champions
- B. 2021-2022 Instructional Plan for Scott County Public Schools
- C. Approval of Agreement between Appalachian Basketball Officials Association & Scott Co. School System
- D. Approval of Resolution for VSPA Grants
- E. Approval of Superintendent's Designee Signatures
- F. Approval of Surplus Sale Items & Date
- G. Approval of 2021-2022 Grant Applications
- H. Approval of 2021-2022 Head Start Employee Contract list
- I. Approval of Head Start Program financial report, April 2021
- J. Approval of Mentor Stipends

SCOTT COUNTY VIRGINIA PUBLIC SCHOOLS

"Every Child, Every Opportunity"

SCHOOL BOARD MEMBERS

David M. Templeton - Chairman
L. Stephen Sallee, Jr. -Vice-Chairman
Linda D. Gillenwater
Robin Hood
William D. Houseright
Gail L. McConnell



DIVISION SUPERINTENDENT

John I. Ferguson
340 East Jackson Street
Gate City, Virginia 24251
Phone: (276) 386-6118
Fax: (276) 386-2684

RESOLUTION GATE CITY HIGH SCHOOL ACADEMIC TEAM 1st PLACE 2A VHSL STATE COMPETITION

BE IT RESOLVED, by the County School Board of Scott County, Virginia, on September June 1, 2021 as follows:

WHEREAS, Gate City High School's Academic Team has achieved an outstanding season by placing 1st as State Champions in the 2A VHSL State Competition and,

WHEREAS, the Scott County School Board wishes to extend congratulations to Gate City High School's Academic Team for placing 1st as State Champions in the 2A VHSL State Competition in, and

WHEREAS, the Scott County School Board acknowledges the outstanding performance of Gate City High School's Academic Team and is proud of the fine manner in which they have represented Scott County, and

WHEREAS, the Scott County School Board wishes continued success for Gate City High School 's Academic Team and coaches, and

BE IT FURTHER RESOLVED that the Scott County School Board wishes a copy of this resolution to be presented to Gate City High School's Academic Team, and coaches.

David Templeton, Chairman

Gail McConnell, Board Member

Steve Sallee, Vice Chairman

Robin Hood, Board Member

Linda Gillenwater, Board Member

William Houseright, Board Member

ATTEST:

John I. Ferguson, Superintendent

Scott County Public Schools

2021-2022

Instructional Learning Plan



Safety, Health, & Instructional Guidance Documents

Scott County Public Schools (SCPS) has developed the following COVID-19 Leadership Task Force:

Name	Role	Contact Information
John I. Ferguson	Superintendent	john.ferguson@scottschools.com
Jason Smith	Assistant Superintendent	jason.smith@scottschools.com
Jennifer Frazier	Secondary Supervisor/Food Services Supervisor	jennifer.frazier@scottschools.com
Tammy Quillen	Elementary Supervisor/Virtual Instruction Director	tammy.quillen@scottschools.com
Brenda Robinette	Special Services and Middle School Supervisor	brenda.robinette@scottschools.com
Reagan Mullins	Middle School Supervisor/DDOT	reagan.mullins@scottschools.com
Tiffany Howard	Nurse Coordinator	tiffany.howard@scottschools.com
Robert Sallee	Maintenance Supervisor	robert.sallee@scottschools.com
Debby Brickey	Technology Coordinator	debby.brickey@scottschools.com
Katrina Smith-Toole	School Psychologist	katrina.toole@scottschools.com
Angie Vermillion	School Social Worker	angie.vermillion@scottschools.com
Tim Edwards	Transportation Coordinator	tim.edwards@scottschools.com
Cindy Raymond	HeadStart Director	craymond@scottcountyheadstart.org

History of Plan:

On March 13, 2020, students, staff, and families in Scott County and throughout the Commonwealth of Virginia had their lives changed drastically. We all found ourselves adjusting to new routines, new habits, and new approaches to our everyday lives. Immediately after school divisions across Virginia shut down, our dedicated Executive Leadership Team began to consider and work on this Reopening Plan. The plan is the result of this hard work and feedback from our students, families, and staff.

The Return-to-School Plan was developed using guidance from the Centers for Disease Control and Prevention (CDC), Virginia Department of Health (VDH), Virginia Department of Education (VDOE), American Academy of Pediatrics (AAP), Virginia Department of Labor and Industry (DOLI), and consultation with the staff from the Lee-Norton-Wise-Scott (LENOWISCO) health department.

Updated May 18, 2021

Governor Ralph Northam lifted Virginia's universal indoor mask mandate to align with [new guidance](#) from the Centers for Disease Control and Prevention (CDC). Governor Northam also announced that Virginia will ease all distancing and capacity restrictions on Friday, May 28, two weeks earlier than planned. The updates to Virginia's mask policy are reflected in amendments to Executive Order Seventy-Two

The state of emergency in Virginia will remain in place at least through June 30 to provide flexibility for local government and support ongoing COVID-19 vaccination efforts. Governor Northam will take executive action to ensure individuals have the option to wear masks up to and after that date. Masks will continue to be required in K-12 public schools, given low rates of vaccination among children.

This plan is ongoing and will be updated as we proceed through these times. Portions of this plan will become permanent parts of our instructional plan for years to come as education moves to more of a combination of in-person and remote learning. We hope you find this document to be a helpful resource. If you have any questions about the contents of our Plan, then please contact your school or the School Board Office.

SAFETY OF STUDENTS, STAFF, AND VISITORS

SCHOOL SAFETY

- Visitor access to the building will be restricted
 - No classroom volunteers
 - No parent lunch with students
 - No outside food may be delivered on school grounds
- Gatherings following social distancing guidelines.
- Community Use of Facilities Policy KG and Regulation KG-R shall remain in effect to the extent that users of the facility shall continue to adhere to all school board policies and regulations and must comply with social distancing and/or other public health recommendations/mandates. Use of facilities and the ability to abide by such policies and regulations shall be determined by the principal and superintendent, who shall have the discretion to make decisions in the best interests of the school division and community.
- Meetings with parents/guardians will be arranged through the office.
- Floor social distancing decals will be placed in areas that can become congested (nurse's office, main office, etc.).
- Nurse visits:
 - Teachers will assess individual needs before sending students to the nurse's office.
 - Teachers will be provided with bandages and other acceptable items for their classrooms.
 - Teachers will be provided strategies to reduce trips to the nurse's office.
 - Nurses will provide "room service" for medications and chronic illness management.
- Classrooms will have no communal areas.
- Water bottle fillers will be checked, cleaned, and sanitized throughout the school day; fountains will not be available. Water bottles will be encouraged to be brought from home.
- Principals should limit the faculty and staff access to the building after hours.

DAILY PROCEDURES

- Schools will follow the current face mask mandate.
- Classrooms will be laid out to accommodate 3 feet of social distancing, when applicable.
- Teachers will remove rugs, beanbags, and other high contact areas from their classrooms.
- Morning arrival:
 - Students will report directly to a designated area with assigned seats.
 - Parents will be asked to screen students (temperature and symptoms) before sending them to school.
 - Breakfast will be Grab and Go
 - Each school will create a plan to dismiss students in small groups to report to busses, parent pick-up, or their vehicles.
- Lunch will be eaten in assigned areas.
- Physical Education classes will continue, but teachers will plan activities within designated stations.
- The decision to hold school dances, pep rallies, or other gatherings will follow the current executive order.

STUDENTS AND PARENTS

- Parents may check in and out students in the office.
- Students will not be allowed to ride a bus other than their assigned bus.

SOCIAL DISTANCING

Social distancing is an effective way to prevent potential infection. SCPS employees, students, parents, and visitors should practice staying approximately 6 feet away from others and eliminating contact with others.

Traffic Flow – Taped lines on the floor will mark the walking direction throughout the office, hallways, and cafeteria in order to maintain the social distancing requirement of 6 feet.

STUDENT & EMPLOYEE SCREENING AND PROTOCOLS

To help prevent the spread of COVID-19 and reduce the potential risk of exposure to our employees, we will be requiring employees to complete the *Employee Symptom Check* form each morning, which includes a temperature reading and evaluation of the following symptoms including:

- Temperature of 100°
- Cough
- Shortness of breath or difficulty breathing
- Chills
- Repeated shaking with chills
- Muscle pain
- Headache
- Sore throat
- Loss of taste or smell
- Diarrhea
- Known close contact with a person who is lab confirmed to have COVID-19

HEALTH PROTOCOL

- When classes with students have a confirmed diagnosis of Covid-19, and the student was in the room and closer than 6 feet from others student and staff for more than 15 minutes, the identified students will be sent home for 10 days.
- If student has been diagnosed with COVID, they cannot leave their house until the health department has ended their isolation. It is a minimum **10 days** from symptom onset, no fever for 3 days w/o use of fever reducers and improvement in respiratory symptoms. If the person diagnosed is asymptomatic, it is 10 days from their test date. Any household contacts will need to remain at home in quarantine during the case-patients isolation and 10 days after case-patient's isolation has ended.
- School/division closures will be identified by the VDH, Governor's executive order, or absence percentage suggested by LHD. (typically, 40%)
- Sick leave policies are updated to follow guidance from Families First Coronavirus Response Act.
- If an employee becomes ill at work or if another person, in close proximity, is exhibiting symptoms of COVID19 at work, they will be asked to leave work and go home or to the nearest health center. All suspected and confirmed Covid 19 cases and exposures will be referred to the local health department.
- Employees returning to work from an approved medical leave should contact HR. You may be asked to submit a healthcare provider's note before returning to work.

If you have been diagnosed with COVID19, you may return to work when all 3 criteria are met:

1. At least 3 days (72 hours) have passed since recovery (no fever without the use of fever-reducing medications); and
2. You have improved in respiratory symptoms (cough, shortness of breath, etc.); and
3. At least 10 days have passed since symptoms first occurred

If you have symptoms that could be COVID19 and do not get evaluated by a medical professional or tested for COVID19, it is assumed that you have COVID19 and may not return to work until the three criteria listed above have been met. A designated isolation room will be determined at each school.

GUIDANCE IF EXPOSED

- While we all hope to avoid exposure to illness from COVID19, we need to be prepared for that possibility. If you or someone you've been in contact with has been exposed to the virus, our first concern is for your health and safety and those around you. In this rapidly changing situation, healthcare providers should have the most up-to-date information from the CDC. Scott County will follow guidelines provided from the VDH regarding previous infections, antibodies and completed vaccinations, regarding quarantines. . All suspected and confirmed Covid 19 cases and exposures will be referred to the local health department for contact tracing and release dates regarding isolations and quarantines.

Please do the following:

1. Quarantine yourself in a specific room away from others in your home
2. Contact the following (in order of priority), let them know you have been exposed to COVID19, then follow their instructions.
 - a. Your healthcare provider
 - b. SCPS HR department
 - c. Your administrator or supervisor

Your administrator &/or supervisor will work with HR to determine appropriate next steps. In case of an emergency, call 911 and let them know you have been exposed to COVID19, then follow their instructions.

PERSONAL PROTECTIVE EQUIPMENT (PPE)

In order to minimize exposure to COVID-19, PPE may be needed to prevent certain exposures. Scott County School Division will follow PPE mandates as the state requires. PPE can include:

- **Masks:** Face masks are an important part of employee and student protection, as well as personal hygiene, social distancing, and frequent cleaning efforts.
- **Gloves:** The uses of gloves may be used in appropriate situations.

Please note that social distancing should still be practiced even with the use of gloves and masks.

In addition to using PPE, please remember to:

Wash your hands often with soap and water for at least 20 seconds. Use hand sanitizer with at least 60% alcohol if soap and water are not available

Avoid touching your eyes, nose, and mouth

Cover your mouth and nose with a tissue when you cough or sneeze or use the inside of your elbow

PERSONAL WORKSPACE/CLASSROOM

Employees are encouraged to disinfect their own personal workspace (teacher desk, phone, etc.) throughout the day, giving special attention to commonly touched surfaces. Teachers will clean high contact areas between classes.

SHARED WORKSPACE

Employees are encouraged to disinfect their own workspace multiple times throughout the day, giving special attention to commonly touched surfaces. SCPS has alcohol-based hand sanitizers throughout the workplace and in common areas. Cleaning sprays and wipes are also available to clean and disinfect frequently touched objects and surfaces such as telephones and keyboards. The SCPS Custodial Team will clean all workspaces at their designated cleaning time.

There will be limited access to certain workspaces to reduce exposure to risks and ensure employee safety. Workspace usage is as follows:

- **Capacity**— SCPS will be monitoring the number of employees in the offices while the risk of infection exists and begins to diminish.
- **Breakrooms or Teacher Lounge/Multipurpose Room**—Social distancing will apply. These spaces will be cleaned frequently.
- **Copy Room** – There will be limited access to the copy room. Signage indicating restrictions will be posted.

FACILITIES CLEANING

The safety of our employees and students are our first priority. Upon reopening, our schools have been completely cleaned and disinfected and we will continue to adhere to all necessary safety precautions.

SIGNAGE

Signage related to safety measures and logistics will be made available to all schools.

TRANSPORTATION

STUDENT TRANSPORTATION

- Students may only ride the bus they are assigned.
- Students will sit in assigned seats as directed by their bus driver alternating aisle and window, when feasible.
- Students will follow executive order concerning face masks.

BUS DRIVERS/BUS PROTOCOLS

- Bus drivers or custodial staff must disinfect the buses after each route:
 - Right after the morning and afternoon routes
- Bus drivers will monitor that students are sitting in assigned seats, staying in their seats, and not turning around in their seats to talk to other students. Students not following the rules may be suspended from riding.

COVID19 CASE FORM

If an employee or student displays symptoms consistent with COVID-19 at school, he/she will immediately report to the school's **isolation room** and the case form will be completed.

Once the employee or student arrives at the isolation room, immediately provide them with appropriate PPE. Explain that this is to help protect other employees and students and prevent the spread of the potential virus.

- The nurse must call the local health authority and seek advice regarding transportation and location.
- The nurse and others attending the suspected infected person, should also wear a protective mask and gloves while working with the suspected infected person.
- The nurse will direct the ill employee to leave work or call the parent of the student to be picked up and go home.
- The isolation area and suspected employee's or student's work area/classroom must be thoroughly cleaned and disinfected, in addition to all other common surfaces recently touched by the employee or student.

RESTROOM USAGE DURING THE WORK DAY

Establish maximum capacity for the facility that allows for social distancing. Limited capacity numbers will be posted on bathroom doors.

CAFETERIA AND MEAL PERIODS

Breakfast will be Grab and Go. Lunch will be served in the cafeteria (social distanced) on a rotation basis. Otherwise, students will eat in assigned areas. Students may bring their own lunch.

CLASSROOM ARRANGEMENTS

Students will be socially distanced in the classroom, as allowed. Shared classroom materials will be disinfected between each use. Reading corners and other communal classroom areas will be eliminated.

SOCIAL-EMOTIONAL WELL-BEING OF TEACHERS AND STAFF

- School counselors will provide all students social emotional instruction 2x monthly by large group or classroom setting.
- Continued availability of individual mental health counseling will be provided by school counselors as needed. Consultation with school psychologist or school social worker will be as needed. This will apply to students, parents and faculty of SCPS.
- School Psychologist and School Social Worker will be available for crisis intervention as needed. Outside mental health referrals will be made by the school psychologist or school social worker as appropriate. This will apply to students, parents and faculty of SCPS.

In the event, SCPS educational environment moves into exclusive online learning the following will be implemented:

- School counselors will add social emotional activities and mental health resources for students and parents virtually and will be placed on each school's website. If a student does not have technology available, then printed activities and resources will be made available to them along with their academic instruction packets.
- School Psychologist and School Social Worker will maintain activities and resources on Scott County Public Schools website. They will also maintain constant communication with School Counselors to provide up to date information regarding resources.

Resources to support the Emotional and Physical Health of our Teachers and Staff are attached. Some of the contents covered include:

- General Tips
- Coping with Stress
- Support of Loved Ones
- Emotional Awareness
- Relationship Building

SOCIAL EMOTIONAL: WELL-BEING OF FAMILIES AND STUDENTS

Resources to support the emotional and social well-being of our students and their families are attached and include:

- Employee Mental Health Info COVID 19
- Free Online Mental Health First Aid Course
- Helping Children Cope with Change
- Helping Children Cope with Natural Disasters
- Talking to Children about COVID 19
- Tips for Families and Educators
- Understanding Adverse Childhood Experiences
- VDOE Social and Emotional Health Information

TRAININGS

Orientation and training for staff will occur before the first day of student instruction.

COMMUNICATION METHODS

To stay updated on the most up-to-date information:

- Teachers, students, and parents need to check their email often.
- Visit our district website
- Follow our social media platforms

ACADEMICS

INSTRUCTIONAL EQUITY Consistent implementation of a division-wide instructional schedule is needed to promote equity.

ASSESSMENTS: The focus of student assessments, such as formative assessments, will help staff identify students' learning needs and plan for necessary revisions to curriculum and pacing guides. This will have a direct impact on plans for remediation based on student need. Standards of Learning assessments will be scheduled for maximum social distancing within schools.

SCPS GAP PLAN: Teachers will blend remedial and new instruction. Student and school schedules have been adjusted to include dedicated remedial time.

- Elementary: students will have access to Title I support will have daily opportunities to remediate
- Middle: students are provided daily built in remedial or enrichment opportunities
- High: students will have continuous remediation built into all classes

PARENT MEETINGS: Teachers and administration may hold parent meetings virtually using Google Meet, when feasible.

SPECIAL EDUCATION/504: Special education teachers and other school staff will work with parents and students through the IEP/504 process to ensure accessibility and continuity of services for students with disabilities.

INTERVENTION SERVICES: All learners, whether young learners, economically disadvantaged, English learners, students with disabilities or gifted, will continue to require flexible and responsive support for their academic, behavioral, and wellness needs. Academic supports will provide focus and review of essential standards through whole-group and small-group instruction and individual student intervention. Formative assessments and ongoing progress monitoring will be instrumental in preparing for student interventions. Support staff and resource teachers, including school counselors, will work flexibly to support student needs,

English Learners (ELs)

Formative ELD assessments will be used to assist monitoring of student progress in the development of reading, writing, listening, and speaking skills. Counseling, social work services and psychology services will be available to support students' social-emotional needs. Family outreach will be provided to support families.

Gifted and Talented (GATE)

Whether learning takes place primarily in an online environment or face-to-face, expanded resources will ensure students have consistent access to high quality learning tools. Gifted learners will continue using the Virtual VA Stem Program to expand their instruction. K-7 students will also receive a monthly stem activity kit in the event of distance learning while 8-12 students will have access to a list of on-line resources to support their education.

CONTINGENCY PLAN ENSURING CONTINUITY OF NEW INSTRUCTION: In the event of shutdown, all instruction would be delivered online through enhanced distance learning practices. These virtual practices would include expanded digital curriculum resources, as well as additional staff training. The division's ongoing expansion of technology and blended learning strategies across grade levels and curricular areas will ensure SCPS students are able to access high-quality instruction even in the event of school closure. SCPS will continue to provide professional development and family resources in order to prepare for a possible transition to online learning.

DIGITAL SUPPORT: Whether learning takes place primarily in an online environment or face-to-face, expanded digital resources will ensure students have consistent access to high quality learning tools. Staff will continue to receive training and support in applying blended learning strategies, which involve a mix of teacher-directed and self-directed learning. In the event that the schools have to reopen with Distance Learning, the following guidelines will be followed:

- All SCPS students in grades 1-12 will be issued a 1:1 device to use for distance learning.
- When required for assigned learning activities, PreK – K students will be provided electronic devices.
- Students with internet access will receive digital lessons and assignments from teachers.
- For families that do not have access to the internet, Scott County Telephone Co-Op has agreed to drop a line into their homes for students to be able to connect to learning, where feasible.
- If students do not have the ability or means to gain daily internet or mobile access to their teacher, SCPS will provide paper packets.

GRADING POLICY: Students will be required to complete assigned work and participate in classroom activities (whether virtual, distance, or in person) to receive credit/grades. When grading new instruction, teachers need to make sure that students have had multiple and differentiated opportunities to develop a grasp of the content.

PARTICIPATION & ATTENDANCE Participation in school, no matter the mode of instruction, is required. Participation and attendance will be monitored. Allowances to SCPS Attendance Policy will be made so that student may stay at home or self-isolate when sick or have been exposed to COVID-19.

ATHLETICS & EXTRA-CURRICULAR ACTIVITIES SCPS will follow VHSL Return to Athletics Guidelines for students participating in athletics. Extra-Curricular activities will follow the Governor's Executive Order.

RESOURCES

SCOTT COUNTY PUBLIC SCHOOLS
EMPLOYEE SELF-MONITORING

1. What is the benefit of symptom monitoring in reducing COVID-19 risk?

Daily symptom monitoring may help detect the early onset of illness so that employees can self-isolate themselves from others and reduce risk of spreading the disease. As such, we all have a role to play in protecting others and ourselves. Self-monitoring for COVID-19 related symptoms is the best methods for protecting yourself, family members, friends, schools, and the community at large.

2. Who should follow this guidance?

All employees of Scott County Public Schools

3. What should I do?

All personnel will check for fever and symptoms of COVID-19 in the mornings before reporting to their workplace.

4. What should I look for?

Record temperature If >100 stay home, CDC recommends seeking medical care if you are experiencing high temp with any of the symptoms listed below:

- Cough
- Shortness of breath or difficulty breathing
- Fever (CDC defines this as 100F or greater, or when one feels warm to the touch, or gives a history of feeling feverish)
- Chills
- Muscle pain
- Sore throat
- New loss of taste or smell
- Diarrhea

If present, DO NOT COME TO WORK and immediately NOTIFY YOUR SUPERVISOR.

When testing positive for COVID, you must complete the 14-day isolation, and be symptom free for 3 days before you can return to work, or as directed by your health care provider.

As an employee of Scott County Public Schools, my acknowledgement of this guidance reflects my acceptance of this responsibility to comply with self-monitoring practices that have been set forth.

Signature: _____

Date: _____

Employee Form

Name: _____

School: _____

Month: _____

Instructions: Employees must undergo a symptom check prior to entering the workspace. Please check your symptoms at home, select Y=Yes, N=No and record. If you answer yes to any of the below questions, you must stay at home. For weekends draw a line through the date. If you have any questions, please contact human resources.

DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Initials																																
Exposure to COVID-19 in the past 10 days?	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
Are you feeling ill?	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
Record temperature. If >100 stay home, CDC recommends seeking medical care if you are experiencing high temp with any of the symptoms listed below:																																
*Cough * Short of Breath * Difficulty breathing * Chills * Fatigue * Muscle ache * Congestion/runny nose * Sore throat * Headache * New loss of taste or smell * Nausea * Vomiting * Diarrhea	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y

Student Form

Name: _____

School: _____

Month: _____

Instructions: Parents are asked to screen students prior to school. Please check symptoms, select Y=Yes, N-No, and record. If you answer yes to any of the below questions, you must stay at home. For weekends draw a line through the date. If you have any questions, please contact your school principal.

DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Initials																																
Exposure to COVID-19 in the past 10 days?	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
Are you feeling ill?	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	
Record temperature. If >100 stay home, CDC recommends seeking medical care if you are experiencing high temp with any of the symptoms listed below:																																
*Cough * Short of Breath * Difficulty breathing * Chills * Fatigue * Muscle ache * Congestion/runny nose * Sore throat * Headache * New loss of taste or smell * Nausea * Vomiting * Diarrhea	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N	N

Brad Christian
426 Paulownia Drive
Gate City VA. 24251
423-534-7623
bchristian1975@gmail.com

May 4, 2021

School Superintendents,

Enclosed you will find the ABOA contract for the 2021-2022 basketball season. There are no changes in the contract for the upcoming 21-22 season, all fees will remain the same. At your convenience would you review and sign the enclosed contract. It is important that we get this information out to the schools as soon as possible. Once you have signed please return it to the address listed above. We will distribute signed contracts to the School Principals once we receive them.

If you have any questions regarding the contract, please feel free to contact me at any of the resources listed above. Thank you for your time and thank you for what you do for our students.

Sincerely,

Brad Christian
President ABOA Officials Association

Agreement between the Appalachian Basketball Officials Association and the Scott County School System

Parties: The Parties to this agreement are the Appalachian Basketball Officials Association (ABOA) and the Scott County School System, which include the following schools:

Gate City High

Rye Cove High

Twin Springs High

Recitals

WHEREAS, the Parties each have unique roles and responsibilities with regard to the conduct of high school athletic contests, and

WHEREAS, the Parties desire to provide for the consistent administration of athletic contest as set forth by the Virginia High School League and the National Federation of High Schools

Now, therefore, in consideration of the mutual covenants and promises contained herein the Parties, intending to be legally bound, hereby agree as follows:

- 1. Term of Agreement:** This Agreement shall be in effect from July 1, 2021 to June 30, 2022. Any part of this Agreement may be modified, and upon mutual agreement, in writing, by the Appalachian Basketball Officials Association (ABOA) and the above school district.
- 2. Service Area:** The services provided by the ABOA, includes all Junior Varsity and Varsity sports which are provided at the above schools, unless, otherwise noted within this Agreement. Only ABOA/VHSL registered officials are eligible to officiate scheduled contests. School representatives do not have the authority to solicit officials directly for contest. All assignments must be made by and through the ABOA Assignor. Schools are asked to work with the Assignor, in regard to the use of newer officials for sub-varsity contest. The ABOA feels that this can be an excellent training tool for these newer officials, which in turn can help fill the needs of the association in the future.
- 3. Officials Qualifications** Officials must be registered with the Virginia High School League for the sport of basketball and must be a member of the ABOA as defined in the ABOA By-Laws.
- 4. Necessary Information:** The attachments collectively (Exhibit A) list information pertinent:
 - a. Assignors Contact Information and Assigning Fee
 - b. Date that schedule must be submitted to that assignor
 - c. Number of officials assigned to the contest

d. Type of contest(s) and the required payment

5. **Exempting Officials:** Each school, can request not to have one (1) particular official officiate any of their contests in that particular sport. This may include home and/or away contests. To exempt an official, the school must send a letter to the Assignor, signed by the principal of the school. This letter should be on a school letterhead and should specifically name the official, and the school year for the requested exemption and a brief description of the reason for the sport of basketball. Exemptions will be honored for regular season. Exemptions must be submitted by 12/1/2021.
6. **Payment of Service:** Payment of the said services shall be made in a timely manner which should not exceed 45 days.
7. **Cancellation/Postponements:** If for any reason a school needs to postpone a contest they must notify the Assignor as soon as possible. If the cancellation is made the day of contest, the school(s) are required to make a reasonable effort to contact each game official via by text, by phone and by email. In the event an official has not been notified and arrives at the school after the contest has been canceled or postponed the official is entitled to half a game fee.
8. **No Show Penalty:** If a confirmed contest cannot be played due to the lack of assigned officials not showing up due to the failure ABOA Assignor, the school can petition the ABOA Board to consider a monetary penalty of all game fees related to the contest in question. A representative of the school system should attend an ABOA Board meeting and are to provide the board with an itemized list of alleged damages that were dispersed due to the failure of an official to appear at a contest.
9. **Individual School responsibilities:**
 - i. Provide the names, email addresses and telephone numbers (including cell phone numbers) of the Athletic Administrator (Athletic Director) to the Assignor for each specific sport (girls and boys basketball). All this information is on the Arbiter website, but will need to be verified by each school.
 - ii. Provide schedules as set forth in this agreement. The due dates are provided in the "**Necessary Information:**" (**Exhibit A**) of this agreement.
 - iii. Provide schedule changes in writing specifically showing the schedule change (not just another complete schedule), after confirming availability of officials with the Assignor. The ABOA assignor requests that each Athletic Director daily confirm that the upcoming games are on the arbiter schedule and assigned, for your school.
 - iv. **The Athletic Administrator (or designee) will meet the officials upon arrival at the site, and be available**

- throughout the contest.** Contest Management should not be an individual who has a coaching responsibilities for the contest.
- v. Athletic Administrator (or designee) should have a security plan in place that will maintain a safe environment before, during and after any contest.
 - vi. Provide adequate dressing facilities

10. Association/ABOA Board

- i. Provide schools with the names, email addresses and telephone numbers (including cell phone numbers) of all officials and an up-to-date list of ABOA board members. All this information is on the Arbiter website.
- ii. Confirm coverage of contest through the appropriate software (Arbiter)
- iii. Adhere to all conditions as set forth and outlined by the ABOA Board and the VHSL.

11. General Provisions

- a. Any other matter not covered in this agreement should be attempted to be resolved by the ABOA Board and a School Representative. In any event, the remainder of this agreement shall remain in effect.
- b. Nothing in this agreement shall interfere with the independent judgement and discretion of officials assigned to any given contest.

Signatures

Superintendent of Schools or Designee

Date

President of the Appalachian Basketball Officials Association

Date

Sports of Girls and Boys Basketball

423-534-7623

Assignors Fee \$60 Schedules emailed to & Checks made out to:
Mr. Johnny Poole
PO. Box 1282
Lebanon, VA 24266
Jcpoole10@gmail.com
276/701-7510

Benefit Games - Regular game fees

Number of officials for a regular season Varsity/ JV or Varsity/Varsity contest	3
Number of officials for post-season contest	3
(Unless the number of contest per night dictate large # of officials needed that aren't available, then 2 officials will be assigned)	

Pay per official for regular season Varsity/Varsity contest	\$105
Pay per official for regular season Varsity/JV	\$90
Varsity/Varsity/ 1JV	\$140
2 Varsity/2 JV	\$165
Pay per official for regular season, Single Varsity contest (3 officials)	\$75
Pay per official for regular season, Varsity/Varsity (2 officials)	\$135
Pay per official for regular season, 1 Varsity (2 officials)	\$90

Number of officials for a regular season JV/JV	2 or 3
Pay per official for 2 man 2 JV	\$75
Pay per official for 3 man 2 JV	\$60
Pay per official for regular season, 1 JV (2 officials)	\$60
Pay per official for regular season, 1 JV (3 officials)	\$50

Pay per official for post-season (regional tournaments) contest-varsity	\$80
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Non-cancellation Fee	\$50
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Initials of Superintendent/Designee_____

Initials of ABOA Board Member_____

SCOTT COUNTY VIRGINIA PUBLIC SCHOOLS

"Every Child, Every Opportunity"

SCHOOL BOARD MEMBERS

David M. Templeton - Chairman
L. Stephen Sallee, Jr. - Vice-Chairman
Linda D. Gillenwater
Robin Hood
William D. Houseright
Gail L. McConnell



DIVISION SUPERINTENDENT

John I. Ferguson
340 East Jackson Street
Gate City, Virginia 24251
Phone: (276) 386-6118
Fax: (276) 386-2684

RESOLUTION

**RESOLUTION OF THE SCOTT COUNTY SCHOOL BOARD OF SCOTT COUNTY SCHOOL DIVISION
DECLARING ITS INTENTION TO REIMBURSE ITSELF FROM THE PROCEEDS OF ONE OR MORE
GRANTS MADE BY THE COMMONWEALTH OF VIRGINIA FOR CERTAIN EXPENDITURES MADE
AND/OR TO BE MADE IN CONNECTION WITH CERTAIN CAPITAL IMPROVEMENTS.**

WHEREAS, **Scott County School District** is a political subdivision organized and existing under the laws of the Commonwealth of Virginia; and

WHEREAS, the Division [has paid, beginning no earlier than **July 1, 2021** and] will pay, on and after the date hereof, certain expenditures in connection with the capital project, as more fully described in Appendix A attached hereto; and

WHEREAS, the **Scott County School Board** has determined that the money [previously advanced no more than 60 days prior to the date hereof and] to be advanced on and after the date hereof to pay the Expenditures are available only for a temporary period and it is necessary to reimburse the Division for the Expenditures from the proceeds of one or more grants to be made by the Commonwealth of Virginia from the proceeds of its tax exempt equipment notes.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD AS FOLLOW:

Section 1. The Board hereby declares the Division's intent to reimburse the Division with the proceeds of the Grants for the Expenditures with respect to the Project made on and after **[July 1, 2021]**, which date is no more than 60 days prior to] the date hereof. The Division reasonably expects on the date hereof that it will reimburse the Expenditures with the proceeds of the Grants.

Section 2. Each Expenditure [was and] will be of a type properly chargeable to capital account under general federal income tax principles (determined in each case as of the date of the Expenditure).

Section 3. The maximum cost of the Project is expected to be \$414,000.

Section 4. The Division will make a reimbursement allocation, which is a written allocation by the Division that evidences the Division's use of proceeds of the Grants to reimburse and Expenditure, no later than 18 months after the later of the date on which the Expenditure is paid or the Project is placed in service or abandoned, but in no event more than three years after the date on which the Expenditure is paid. The Division recognizes that exceptions are available for certain "preliminary expenditures," cost of issuance, certain de minimis amounts, expenditures by "small issuers" (based on the year of issuance and not the year of expenditure) and expenditures for construction projects of at least 5 years.

Section 5. This resolution shall take effect immediately upon its passage.

PASSED AND ADOPTED this _____ day of _____, 2021.

(Name) (Title)

Attested to:

(Name) (Title)

DESCRIPTION OF PROJECT

Check the Applicable Box(es):

✓	(1) Classroom Multimedia Network Computers Requests in this category include only the cost of the new computer system itself (e.g., monitor, CPU, keyboard, mouse, operating system software). Additional software or peripherals such as printers or modems should not be included in this category.
✓	(2) Internet-Ready Local Area Network (LAN) Capability Requests in this category include costs related to networking, retrofitting, upgrading of school buildings, and operating software related to Internet-ready local area network capability (e.g., wiring, servers, power upgrade, etc.).
✓	(3) Assure Adequate High-Speed, High-Bandwidth Capability Requests in this category include costs related to networking, retrofitting, upgrading of school buildings, and operating software related to access the Internet (e.g., wiring, servers, power upgrade, etc.).
✓	(4) Instructional Software Requests in this category shall not exceed 1/13 th of the amount spent on Classroom Multimedia Network Computers (see A1 on the reimbursement form). Software purchased must have a useful life of at least one year and be included in the division's approved technology plan.
✓	(5) Handheld Devices Requests in this category include handheld multi-functional computing devices that support a broad range of applications and that are controlled by operating systems providing full multimedia support and mobile Internet.

Virginia Department of Education
Authorization of Signature in Absence of Division Superintendent
Scott County Public Schools

The School Board of the Country, City, or Town of Scott County at a meeting held on 6/1/2021 by duly recorded vote approved and authorized the person(s) listed below to sign all Virginia Department of Education reports, documents, requisitions, and other official correspondence in the absence of the Division Superintendent.

Mrs. Debra Brickey	Brenda P. Robinette	Mr. Jason Smith
Technology Services Manager	Special Education	Personnel Administrator
Technology Coordinator	Special Education Supervisor	Assistant Superintendent
Signature: <u>Signature on File</u>	Signature: <u>Signature on File</u>	Signature: <u>Signature on File</u>
Authorization Approved through: <u>June 30, 2021</u>	Authorization Approved through: <u>June 30, 2021</u>	Authorization Approved through: <u>June 30, 2021</u>
Extended through: <u>JUNE 30, 2022</u>	Extended through: <u>JUNE 30, 2022</u>	Extended through: <u>JUNE 30, 2022</u>

This is to certify that the signature authorization action was approved and incorporated in the minutes of said School Board on the aforementioned date.

Signature of Division Superintendent

Printed Name of Division Superintendent

Signature of Clerk of the School Board

Printed Name of Clerk of the School Board

Date:

Mail to: Virginia Department of Education
Educational Applications
22nd Floor
P.O.Box 2120
Richmond, VA 23218-2120

Signature of School Board Chair

Printed Name of School Board Chair

Seal of Clerk of the School Board

2021
SCOTT COUNTY
PUBLIC SCHOOLS
SURPLUS SALE
LIST

SATURDAY, JULY 10, 2021

9:00 AM



Bus Shop

Bus Number	Description	
3	1998 International Bus	3537
34	1995 International Bus	3674
95	1995 International Bus	6090
65	1998 International Bus	3564
66	1998 International Bus	3562
67	2000 Freightliner Bus	2067
68	1999 International Bus	6965
172106L (Tag Number)	2007 Ford Crown Victoria	1456
185912L (Tag Number)	2000 Dodge Van 3500	3423
	1978 Chevrolet Box Truck	2610
99992L	1986 GMC truck	1519
	1995 Chevrolet Tahoe	9175
	Ammco Brake Lathe	
	2 Betco Floor Scrubbers	
	2 Post car lift	

Duffield Primary School

Amount	Description	
9	Big TV's	
3	Small TV's	
	Several metal supports for hanging TV's	
3	Wood and metal shelf to hold a TV	
	Electronic cash register	
	C D player	
	Label Maker	
	Toshiba carrying case	
	30 chairs out of computer lab	
1	Cart with TV	
2	Computers	
4	Rolling Teacher Chairs	
1	Stationary teacher chair	
	Several student desks	
	Several small chairs	
2	Bulletin Boards	
49	Small chairs various colors	
9	Bigger chairs various colors	
1	Teacher chair	
17	Green chairs (pre K or Kindergarten)	
2	Computer table	
35	Flat top desk	
2	Rolling carts	
1	Black long wooden table	
1	Wooden desk	
1	Metal desk	
4	Small tables	
2	Metal frames	
13	Student desks	
1	Filing cabinet	
1	Wooden rack	
3	grills	

Dungannon Intermediate School

[illegible]

John Ferguson

From: Mike Lane
Sent: Wednesday, May 19, 2021 1:09 PM
To: John Ferguson
Subject: scrubber

John,
We have a square scrubber here at GC. I sent it back in early winter to try for repair. It needs bearing. Finally got back today and was told they could not fix. I do think you could have a machine shop make the parts if wanted to. Just letting you know, in case you wanted to add it to the sale.

Mike Lane
Principal
Gate City High School
276.386.7522

John Ferguson

From: Mike Lane
Sent: Monday, May 10, 2021 10:07 AM
To: John Ferguson
Subject: RE: Surplus Items

I apologize, I forgot to let you know.

I have searched the place over and the only items I might have is that old intercom box. I don't know if might want to keep.

Also, there is several pieces of scrap metal under the stadium, but that would probably need to go to scrap instead of auction.

-----Original Message-----

From: John Ferguson
Sent: Monday, May 10, 2021 10:00 AM
To: Mike Lane <Mike.Lane@scottsschools.com>
Subject: Surplus Items

Hope you are well. Do you have any items to put in the sale this summer? Thank you.

2020-2021 GCMS Surplus Sale Items

(From the Kitchen/Cafeteria)

Big Pots

Glass Tray Holders

Oven Racks

Cart

Deep Fryer Baskets

Cash Registers (2)

Cup Dispensers

Small Plastic Cups

Ceiling Grids

Green Serving Trays

Stainless Steel Baskets (2)

Medal Shelves

Steel Lids

Dome Lid

Floor Model Chopper/Mixer

(From Classrooms)

Filing Cabinets (3)

(From Library)

VCR/DVD Combo Players (5)


Overhead Projector

(Miscellaneous)

Desk Tops (20-25)

PICTURE	NOMENCLATURE	QTY	CONDITION	REMARKS
	Chair, Student, Blue, 12"			
	Chair, Student, Red, 12"	18	Fair	
	Inventory In Progress			
	Chari, Student, Yellow, 18"	6	Good	
	Desk, Student, 15"		Good	
	Inventory In Progress			
	Mat, Sleeping, Blue	13	Fair	
	Screen, Projection	4	Fair	
	Cabinet, File, 4 Drawer	1	Fair	
	Heater, Electric, TPI Corp	4	Fair	
	Inventory In Progress			
	Inventory In Progress			
	Projector, Overhead, 3M	1	Fair	
	Projector, Standard, Audioscan	1	Fair	

	Inventory In Progress			
	Cabinet, 2 shelf, Gray	1	Good	
	Thermos, Coffee, White	1	Excellent	
	Coffee Maker, 10-30 cup, Westbend	1	Excellent	
	Coffee Maker, 12-101 Cup, Regal	1	Excellent	
	Coffee Maker, Bunn	1	Fair	
	Trays, Cafeteria, Plastic	20	Good	
	Pans, Cafeteria, 12x16	5	Good	
	Strainer, Pot, W/Lid	1	Good	
	Pot, Cafeteria, 60 Quart, W/Lid, Wearever	1	Good	
	Pot, Cafeteria, 24 Quart, Wearever	1	Good	
	Pot, Cafeteria, 20 Quart	1	Good	
	Pot, Cafeteria, W/lid, Crusader	1	Good	
	Pans, Cafeteria, Metal, 20x20	3	Good	
	Pans, Cafeteria, Muffin	7	Good	

	Desk, Student, Metal, 22 inch	3	Good	
Image Available Soon	Table, Office, Metal, 60"x29"	1	Fair	
Image Available Soon	Desk, Office, Metal, 40"x26"	1	Fair	

Hiltons Surplus

Item	Qty
Folding Chair	1
Student Chair 14'	4
Mat Sleeping blue	13
Projector Screen	4
File Cabinet 4 drawer	1
Heater Electric	4
Overhead projector	1
Projector	1
Wood/Metal Chair	5
Cabinet metal 2shelf	1
Thermos	1
10-30 cup coffee maker	1
12-101 cup coffee maker	1
Bunn Coffee Maker	1
Trays plastic green	20
Pans Cafeteria 12x16	5
Strainer w/lid cafeteria	1
Pots Cafeteria	6
Pans Cafeteria 20x20	3
Muffin pans	7
Desk	2

John Ferguson

From: Tracy Stallard
Sent: Thursday, April 22, 2021 8:46 AM
To: John Ferguson
Subject: Surplus Sale

Below are items for the Surplus Sale

Teacher's Desks	9
Tables	6
Roll Carts	5
TVs	4
Printers	5
Overhead Projectors	2
Personal Response System for Computers	2
Rolling Table	1
Rolling Chairs	5
Filing Cabinets	2
Student Desks	50

Tracy Stallard
Principals
Nickelsville Elementary School
11415 Nickelsville Hwy
Nickelsville, VA 24271
(276)479-2676 Office
(276)479-2121 Fax

RGHS Sale List

Ice Machine- Boys Basketball Locker room

Dryer- Boys Basketball locker room

Small Refrigerator- Girls JV locker room

2 TV's and one cart- Girls long locker room.

Pickup Machine- Girls long dressing room.

Big Mixer in Cafeteria

Stove in cafeteria

Old TV in Room 218

From: Travis Nickels Travis.Nickels@scottsschools.com
Subject: Salvage
Date: April 27, 2021 at 9:10 AM
To: John Ferguson John.Ferguson@scottsschools.com

Mr. Ferguson,

We cleaned out a lot last year so we don't have anything for the sale.

Thanks,

Travis M. Nickels, Ed. D.

Principal

Rye Cove Intermediate School

158 Memorial School Lane

Duffield, VA 24244

travis.nickels@scottsschools.com

Phone: 276-940-2322

Fax: 276-940-4161



2021

SURPLUS SALE ITEMS FROM SHOEMAKER ELEM.

Vizio tv

Old laptop

Exploring Sounds Kit

VHS tapes

2 Overhead projectors

2 Computer mice

Microphone

2 TV remotes

Old Sharp Carousel microwave-does not work

3 Vacuum cleaners-do not work

2 Flat screen tvs

4 Faux leather lobby office chairs

2 Classroom student chairs

1 Classroom student desk

3 Office chairs

7 Paper towel dispensers

1 Classroom table

1 Folding table

1 Computer table

1 Bunn coffee maker-leaks

1 Wooden table

1 Leaf blower-does not work

John Ferguson

From: Jordan Mullins
Sent: Friday, April 23, 2021 9:57 AM
To: John Ferguson
Cc: Bobby Collins
Subject: Surplus

Good morning! Here is a list of things TS can add to the surplus:

- 1 refrigerator
- 2 microwaves
- 5 TVs
- 4 TV Carts
- 4 Mixers
- 5 VCRs
- 1 Fertilizer Spreader
- 1 Cafeteria Warmer
- 2 Teacher's Desks
- 1 Magazine Rack

If anything else pops up that we need to add, I will let you know.

Thanks!

Jordan

Surplus Sale Items
Weber City Elementary School
2021

Item	Comments
Industrial Kitchen Mixer	Works, but needs a new cord. Does not have any bowls with it.
Popcorn Machine	No issues noted
ZoneAire Air Conditioner	No issues noted
2 Camcorders JVC & Sony	Not used in many years
Apollo Overhead Projector	New in Box
Magnavox 24 in. tv w/ VCR	Old, but works- no remote
Sharp 28 in. tv	No remote
Sharp 20 in. tv w/ dvd and vcr	Old, but works
Panasonic 20 in. tv w/dvd and vcr	Old, but works
Magnavox 28 in. tv	Old and not used in several years
Mop Machine 20 in. Minuteman	Battery will not stay charged. Squeegee cable is broken.

John Ferguson

From: Valerie Babb
Sent: Friday, April 23, 2021 11:23 AM
To: John Ferguson
Subject: surplus items

We may have more later, but here is what we have for now:

TV, printers, computer carts, tv cart, radio/cd players, speaker, filing cabinet, walkie talkies

Have a great weekend!

Valerie

2021-22 SCHOOL YEAR

Recommendation for approval of grant applications as follows:

Title I, Part A - Improving Basic Programs (level funding) \$872,752.99

Title II, Part A - Teacher Quality (level funding) \$125,364.27

Title III, Part A - Language Instruction for Limited English Proficient and Immigrant Students
(amount not known at this time: participation in the State Consortium)

Title IV-Part A - Student Support & Academic Enrichment (level funding) \$59,765.03

Title IV-Part B - 21st Century Community Learning Center (Approximate amounts)

Duffield Primary School \$ 192,095

Nickelsville Elementary School \$ 199,576

Shoemaker Elementary School \$ 192,095

IDEA; Part B - Special Education (level funding) \$807,446

IDEA; Part B - Special Education Preschool \$32,172

Perkins Career & Technical Education \$65,973.21

CRRSA ESSER II \$2,795,001.27

ARPA ESSER III \$6,277,176.41

SCOTT COUNTY PUBLIC SCHOOL HEAD START
CONTRACT EMPLOYEE LIST
JULY 1, 2021 – JUNE 30, 2022

190-day contracts

Adams, Charnita	Teacher Assistant
Davidson, Kristy	Teacher
Duty, Brittany	Teacher Assistant
Edwards, Lori	Teacher Assistant
England, Kaitlin	Teacher
Holley, Kayla	Teacher
Hufnagle, Donna	Teacher
Johnson, Tara	Teacher
Kirk, Heather	Teacher
Lawson, Brittany	Teacher Assistant
Martinez, Ana	Teacher Assistant
Meade, Summer	Teacher Assistant
Pruitt, Pamela	Teacher
Sloan, Melanie	Teacher
Wallen, Michelle	Teacher Assistant

200-day contracts

Henry, Sandra	Family Resource Specialist
Parks, Melissa	Family Resource Specialist
Robinette, Nora	Family Resource Specialist

220-day contracts

Bledsoe, Kelly	Family & Community Services Coordinator
Ratliff, Jerri Michelle	Receptionist/Data Secretary

240-day contracts

Britt, Jenny	EHS Teacher
Dison, Rebecca	Child Development Services Coordinator
Franklin, Bailey	EHS Teacher
Horne, Ashlyn	EHS Teacher
Lane, Mariah	Program Nurse
Lane, Susan	EHS Teacher
Ramsey, Faith	EHS Teacher
Russell, Kellie	EHS Teacher
Stevens, Cynthia	EHS Teacher
Stidham, Elizabeth	Health Services Coordinator

260-day contracts

Carter, April	HR/Fiscal Officer
Raymond, Cindy	Head Start Director

TBD

Ratliff, Amanda	TBD
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**SCOTT COUNTY PUBLIC SCHOOL HEAD START
PROGRAM FINANCIAL REPORT, APRIL 2021**

GRANT AWARDS

HEAD START	FUNDING TYPE	FEDERAL SHARE	NON-FEDERAL SHARE	TOTAL FUNDING
03CH011328-02-01	Continuation	1,430,148.00	357,538.00	1,787,686.00
		-	-	-
		-	-	-
TOTAL \$		1,430,148.00	\$ 357,538.00	\$ 1,787,686.00

EARLY HEAD START	FUNDING TYPE	FEDERAL SHARE	NON-FEDERAL SHARE	TOTAL FUNDING
03HP000049-04-00	Continuation	372,363.00	93,091.00	465,454.00
03HP000049-04-01 (COVID-19)	Supplement	21,091.00	-	21,091.00
03HP000049-04-02 (COLA/QI)	Supplement	42,273.00	-	42,273.00
TOTAL \$		435,727.00	\$ 93,091.00	\$ 528,818.00

CCRSA/ARP	FUNDING TYPE	FEDERAL SHARE	NON-FEDERAL SHARE	TOTAL FUNDING
03HE000869-01-00	Supplement	51,766.00	-	51,766.00
		-	-	-
		-	-	-
TOTAL \$		51,766.00	\$ -	\$ 51,766.00

HEAD START BUDGET

REVENUE	CURRENT MONTH	YTD	AWARDED FUNDING	UNCOLLECTED FUNDING	%
ACF - OHS	113,617.70	424,132.62	1,430,148.00	1,006,015.38	70%
CACFP (Reimbursement-based)	-	22,957.62	170,544.00		
Donations, Other Revenue	-	-	-	-	
TOTAL \$		\$ 447,090.24	\$ 1,600,692.00	\$ 1,006,015.38	70%

EXPENDITURES	CURRENT MONTH	YTD	BUDGETED FUNDING	AVAILABLE FUNDING	%
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OHS FUNDING

PERSONNEL: \$887,516					
Personnel	69,889.39	269,603.00	887,516.00	617,913.00	70%
PERSONNEL TOTAL	69,889.39	269,603.00	887,516.00	617,913.00	70%

FRINGE: \$362,344					
FICA	5,136.29	19,788.33	69,296.00	49,507.67	71%
Worker's Compensation	-	-	2,537.00	2,537.00	100%
Unemployment	62.10	474.76	2,083.00	1,608.24	77%
Medical/Dental Insurance	9,945.00	39,068.67	138,491.00	99,422.33	72%
Life Insurance	887.61	3,479.69	11,042.00	7,562.31	68%
Retirement	11,909.82	45,902.51	138,895.00	92,992.49	67%
FRINGE TOTAL	27,940.82	108,713.96	362,344.00	253,630.04	70%

TRAVEL: \$2,757 - T&TA: \$4,858 = \$7,615					
Out of Town Travel	331.20	331.20	7,615.00	7,283.80	96%
TRAVEL TOTAL	331.20	331.20	7,615.00	7,283.80	96%

SUPPLIES: \$37,032					
Office Supplies	1,056.60	3,430.63	8,644.00	5,213.37	60%
Postage	-	-	939.00	939.00	100%
Food Supplies	1,649.00	2,046.80	5,673.00	3,626.20	64%
Food Service Supplies	-	23.97	1,950.00	1,926.03	99%
Classroom/Ed. Supplies	398.60	3,819.74	12,993.00	9,173.26	71%
Medical & Dental Supplies	-	224.91	1,833.00	1,608.09	88%
Transition Supplies	-	-	400.00	400.00	100%
Janitorial Supplies	376.78	720.78	4,600.00	3,879.22	84%
SUPPLIES TOTAL	3,480.98	10,266.83	37,032.00	26,765.17	72%

CONTRACTUAL: \$21,834

Mental Health Services	52.50	52.50	4,140.00	4,087.50	99%
Other Contractual Services	-	6,222.24	17,694.00	11,471.76	65%
CONTRACTUAL TOTAL	52.50	6,274.74	21,834.00	15,559.26	71%

EQUIPMENT: \$0

Equipment	-	-	-	-	0%
EQUIPMENT TOTAL	-	-	-	-	0%

OTHER: \$98,266 - T&TA: \$15,541 = \$113,807

Rent	765.00	4,439.85	9,180.00	4,740.15	52%
Utilities	1,487.27	4,588.94	20,400.00	15,811.06	78%
Telephone	1,444.06	4,848.20	12,000.00	7,151.80	60%
Child Liability Insurance	-	-	-	-	0%
Maintenance & Repair	2,461.39	3,511.70	6,546.00	3,034.30	46%
Local Travel	65.00	124.09	2,595.00	2,470.91	95%
Parent Activities	-	-	2,567.00	2,567.00	100%
Audit Fee (Accounting & Legal)	-	-	2,945.00	2,945.00	100%
Publications, Ads, & Printing	1,234.85	3,856.43	13,889.00	10,032.57	72%
Health Services	-	-	3,278.00	3,278.00	100%
Field Trips	-	-	750.00	750.00	100%
Discretionary Funds	183.30	312.64	3,360.00	3,047.36	91%
Health Examinations/Wellness	83.23	83.23	300.00	216.77	72%
Assoc. Dues & Fees	11.00	88.95	2,136.00	2,047.05	96%
Substitutes	218.00	486.00	18,320.00	17,834.00	97%
Training	-	471.00	15,541.00	15,070.00	97%
OTHER TOTAL	\$ 7,953.10	\$ 22,811.03	\$ 113,807.00	\$ 90,995.97	80%

CACFP FUNDING**PERSONNEL**

Personnel	781.03	2,479.79	12,938.00	10,458.21	81%
PERSONNEL TOTAL	781.03	2,479.79	12,938.00	10,458.21	81%

SUPPLIES

Food Supplies	12,640.14	23,058.80	120,156.00	97,097.20	81%
Food Service Supplies	144.82	389.20	1,500.00	1,110.80	74%
SUPPLIES TOTAL	12,784.96	23,448.00	121,656.00	98,208.00	81%

OTHER

Local Travel	162.11	435.05	500.00	64.95	13%
OTHER TOTAL	162.11	435.05	500.00	64.95	13%

BUDGET TOTAL \$ 123,376.09 \$ 444,363.60 \$ 1,453,105.62 \$ 1,008,742.02 69%

NET INCOME \$ (9,758.39) \$ 2,726.64

EARLY HEAD START BUDGET

REVENUE	CURRENT MONTH	YTD	AWARDED FUNDING	UNCOLLECTED FUNDING	%
ACF - OHS	33,537.45	232,146.65	435,727.00	203,580.35	47%
CACFP (Reimbursement-based)	-	14,712.00	34,848.00	-	-
Donations, Other Revenue	-	168.00	-	-	-
TOTAL	\$ 33,537.45	\$ 247,026.65	\$ 470,575.00	\$ 203,580.35	47%

EXPENDITURES	CURRENT MONTH	YTD	BUDGETED FUNDING	AVAILABLE FUNDING	%
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OHS FUNDING**PERSONNEL: \$246,718**

Personnel	18,740.80	148,319.00	246,718.00	98,399.00	40%
PERSONNEL TOTAL	18,740.80	148,319.00	246,718.00	98,399.00	40%

FRINGE: \$97,115

FICA	1,515.93	11,883.88	19,080.00	7,196.12	38%
Worker's Compensation	-	-	697.00	697.00	100%
Unemployment	35.14	193.14	948.00	754.86	80%
Medical/Dental Insurance	1,400.00	12,209.54	39,204.00	26,994.46	69%
Life Insurance	229.38	1,790.98	1,346.00	(444.98)	-33%

Retirement	3,100.85	23,181.22	35,840.00	12,658.78	35%
FRINGE TOTAL	6,281.30	49,258.76	97,115.00	47,856.24	49%
TRAVEL: \$586 - T&TA: \$586 = \$1,172					
Out of Town Travel	151.91	151.91	1,172.00	1,020.09	87%
TRAVEL TOTAL	151.91	151.91	1,172.00	1,020.09	87%
SUPPLIES: \$44,182					
Office Supplies	264.68	1,740.68	3,000.00	1,259.32	42%
Postage	-	-	100.00	100.00	100%
Food Supplies	367.20	2,084.21	5,629.00	3,544.79	63%
Food Service Supplies	-	26.78	3,000.00	2,973.22	99%
Classroom/Ed. Supplies	685.89	3,456.90	23,453.00	19,996.10	85%
Medical & Dental Supplies	218.79	464.70	3,000.00	2,535.30	85%
Transition Supplies	-	-	500.00	500.00	100%
Janitorial Supplies	205.16	1,593.67	5,500.00	3,906.33	71%
SUPPLIES TOTAL	1,741.72	9,366.94	44,182.00	34,815.06	79%
CONTRACTUAL: \$9,620					
Mental Health Services	-	-	1,620.00	1,620.00	100%
Other Contractual Services	-	3,301.37	8,000.00	4,698.63	59%
CONTRACTUAL TOTAL	-	3,301.37	9,620.00	6,318.63	66%
EQUIPMENT: \$0					
Equipment	-	-	-	-	0%
EQUIPMENT TOTAL	-	-	-	-	0%
OTHER: \$28,799 - T&TA: \$8,121 = \$36,920					
Rent	135.00	1,155.00	1,560.00	405.00	0%
Utilities	231.76	1,347.53	4,500.00	3,152.47	70%
Telephone	171.28	1,367.82	2,374.00	1,006.18	42%
Child Liability Insurance	-	-	-	-	0%
Maintenance & Repair	2,051.47	5,747.71	7,610.00	1,862.29	24%
Local Travel	98.02	143.02	500.00	356.98	71%
Parent Activities	-	17.21	600.00	582.79	97%
Audit Fee (Accounting & Legal)	-	455.00	1,000.00	545.00	55%
Publications, Ads, & Printing	-	-	2,208.00	2,208.00	100%
Health Services	-	-	1,000.00	1,000.00	100%
Field Trips	-	-	1,000.00	1,000.00	100%
Discretionary Funds	-	69.40	1,800.00	1,730.60	96%
Health Examinations/Wellness	92.88	92.88	250.00	157.12	63%
Assoc. Dues & Fees	-	698.97	1,700.00	1,001.03	59%
Substitutes	214.00	480.00	2,697.00	2,217.00	82%
Training	418.45	1,488.04	8,121.00	6,632.96	82%
OTHER TOTAL	3,412.86	13,062.58	36,920.00	23,857.42	65%
CACFP FUNDING					
PERSONNEL					
Personnel	1,144.00	8,730.00	8,296.00	(434.00)	-5%
PERSONNEL TOTAL	1,144.00	8,730.00	8,296.00	(434.00)	-5%
SUPPLIES					
Food Supplies	1,895.55	12,110.35	24,552.00	12,441.65	51%
Food Service Supplies	169.31	233.07	1,500.00	1,266.93	84%
SUPPLIES TOTAL	2,064.86	12,343.42	26,052.00	13,708.58	53%
OTHER					
Local Travel	-	-	500.00	500.00	100%
OTHER TOTAL	-	-	500.00	500.00	100%
BUDGET TOTAL	\$ 33,537.45	\$ 244,533.98	\$ 450,607.00	\$ 206,073.02	46%
NET INCOME	\$ -	\$ 2,492.67			

CRRSA/ARP BUDGET

REVENUE	CURRENT MONTH	YTD	AWARDED FUNDING	UNCOLLECTED FUNDING	%
ACF - OHS	-	-	51,766.00	51,766.00	100%
	-	-	-	-	

	-	-	-	-	
TOTAL \$	\$ -	\$ -	\$ 51,766.00	\$ 51,766.00	100%
EXPENDITURES	CURRENT MONTH	YTD	BUDGETED FUNDING	AVAILABLE FUNDING	%
PERSONNEL: \$14,400					
Personnel	-	-	14,400.00	14,400.00	100%
PERSONNEL TOTAL	-	-	14,400.00	14,400.00	100%
FRINGE: \$1,239					
FICA	-	-	1,239.00	1,239.00	100%
Worker's Compensation	-	-	-	-	0%
Unemployment	-	-	-	-	0%
Medical/Dental Insurance	-	-	-	-	0%
Life Insurance	-	-	-	-	0%
Retirement	-	-	-	-	0%
FRINGE TOTAL	-	-	1,239.00	1,239.00	100%
TRAVEL: \$0					
Out of Town Travel	-	-	-	-	0%
TRAVEL TOTAL	-	-	-	-	0%
SUPPLIES: \$11,988					
Office Supplies	-	-	-	-	0%
Postage	-	-	-	-	0%
Food Supplies	-	-	408.00	408.00	100%
Food Service Supplies	-	-	-	-	0%
Classroom/Ed. Supplies	-	-	5,980.00	5,980.00	100%
Medical & Dental Supplies	-	-	2,000.00	2,000.00	100%
Transition Supplies	-	-	-	-	0%
Janitorial Supplies	-	-	3,600.00	3,600.00	100%
SUPPLIES TOTAL	-	-	11,988.00	11,988.00	100%
CONTRACTUAL: \$0					
Mental Health Services	-	-	-	-	0%
Other Contractual Services	-	-	-	-	0%
CONTRACTUAL TOTAL	-	-	-	-	0%
EQUIPMENT: \$0					
Equipment	-	-	-	-	0%
EQUIPMENT TOTAL	-	-	-	-	0%
OTHER: \$24,139					
Rent	614.85	614.85	2,460.00	1,845.15	0%
Utilities	-	-	-	-	0%
Telephone	-	-	-	-	0%
Child Liability Insurance	-	-	-	-	0%
Maintenance & Repair	-	-	-	-	0%
Local Travel	-	-	-	-	0%
Parent Activities	-	-	3,000.00	3,000.00	100%
Audit Fee (Accounting & Legal)	-	-	-	-	0%
Publications, Ads, & Printing	-	-	4,000.00	4,000.00	100%
Health Services	-	-	-	-	0%
Field Trips	-	-	-	-	0%
Discretionary Funds	-	-	-	-	0%
Health Examinations/Wellness	-	-	-	-	0%
Assoc. Dues & Fees	-	-	5,000.00	5,000.00	100%
Substitutes	-	-	1,800.00	1,800.00	100%
Training	-	-	7,879.00	7,879.00	100%
OTHER TOTAL	614.85	614.85	24,139.00	23,524.15	97%
BUDGET TOTAL \$	\$ 614.85	\$ 614.85	\$ 51,766.00	\$ 51,151.15	99%
NET INCOME \$	\$(614.85)	\$(614.85)			

NON-FEDERAL SHARE

HEAD START	CURRENT MONTH	YTD	NFS BUDGETED	NFS REMAINING	%
Parents & Volunteer	10,559.46	47,581.70	155,978.00	108,396.30	69%
School District	25,769.30	49,615.03	162,399.00	112,783.97	69%
Donations	3,559.91	18,011.55	39,161.00	21,149.45	54%
TOTAL	\$ 39,888.67	\$ 115,208.28	\$ 357,538.00	\$ 242,329.72	68%

EARLY HEAD START	CURRENT MONTH	YTD	NFS BUDGETED	NFS REMAINING	%
Parents & Volunteer	3,785.69	29,230.47	68,271.00	39,040.53	57%
School District	2,061.83	6,331.93	9,205.00	2,873.07	31%
Donations	1,878.71	18,180.45	15,615.00	(2,565.45)	-16%
TOTAL	\$ 7,726.23	\$ 53,742.85	\$ 93,091.00	\$ 39,348.15	42%

ADMINISTRATIVE COST

HEAD START	CURRENT MONTH	YTD	ADMIN. BUDGETED	ADMIN. REMAINING
Personnel	9,367.82	40,169.97	123,896.00	83,726.03
Fringe	3,273.05	14,301.04	54,590.00	40,288.96
Travel	23.18	23.18	533.00	509.82
Supplies	100.34	290.61	993.00	702.39
Contractual	225.25	225.25	-	(225.25)
Other	1,557.54	6,364.57	36,233.00	29,868.43
TOTAL	\$ 14,547.18	\$ 61,374.62	\$ 216,245.00	154,870.38

APR. ADMIN. COST	0.81%
YTD ADMIN. COST	3.43%

EARLY HEAD START	CURRENT MONTH	YTD	ADMIN. BUDGETED	ADMIN. REMAINING
Personnel	1,520.09	13,556.72	22,328.00	8,771.28
Fringe	422.47	3,770.03	7,466.00	3,695.97
Travel	10.63	10.63	82.00	71.37
Supplies	32.89	233.40	462.00	228.60
Contractual	54.55	54.55	-	(54.55)
Other	605.62	5,058.65	13,268.00	8,209.35
TOTAL	\$ 2,646.25	\$ 22,683.98	\$ 43,606.00	20,922.02

APR. ADMIN. COST	0.52%
YTD ADMIN. COST	4.47%

CREDIT CARD TRANSACTIONS

HEAD START	MEMO	OBJ. CODE	DEBIT	CREDIT	BALANCE
	Lodging fees for training	20-3800	\$ (312.00)	\$ -	\$ (312.00)
	Refund on item not delivered	6013	\$ -	\$ 6.39	\$ (305.61)
	Zoom subscription	20-3800	\$ (157.40)	\$ -	\$ (463.01)
	MAT training kit	20-3800	\$ (10.00)	\$ -	\$ (473.01)
	Pediatric First Aid/CPR renewal	20-3800	\$ (64.00)	\$ -	\$ (537.01)
	Maintenance	3310	\$ (36.49)	\$ -	\$ (573.50)
	Office supplies	6001	\$ (134.05)	\$ -	\$ (707.55)
	Food supplies	6002	\$ (113.80)	\$ -	\$ (821.35)
	Medical/dental supplies	6004	\$ (63.43)	\$ -	\$ (884.78)
	Books for classrooms	6013	\$ (927.24)	\$ -	\$ (1,812.02)
	Educational supplies	6013	\$ (40.00)	\$ -	\$ (1,852.02)
	Educational supplies	6013	\$ (60.90)	\$ -	\$ (1,912.92)
	Refund on books lost in transit	6013	\$ -	\$ 957.27	\$ (955.65)

EARLY HEAD START

MEMO	OBJ. CODE	DEBIT	CREDIT	BALANCE
Online I/T training for HSC	20-3800	\$ (50.00) \$	-	\$ (50.00)
MAT training items	20-3800	\$ (9.00) \$	-	\$ (59.00)
MAT training kit	20-3800	\$ (73.97) \$	-	\$ (132.97)
Meal during out of town travel	5504	\$ (13.86) \$	-	\$ (146.83)
Lateral filing cabinet	6001	\$ (234.68) \$	-	\$ (381.51)
Medical/dental supplies	6004	\$ (9.96) \$	-	\$ (391.47)
Janitorial supplies	6005	\$ (87.84) \$	-	\$ (479.31)
Countertop barriers for tables	6013	\$ (449.98) \$	-	\$ (929.29)
Educational supplies	6013	\$ (175.92) \$	-	\$ (1,105.21)
Food service supplies	6002A	\$ (163.72) \$	-	\$ (1,268.93)
MAT train the trainer workshop	5504	\$ - \$	0.55	\$ (1,268.38)
Meal during out of town travel	5504	\$ (8.97) \$	-	\$ (1,277.35)
Meal during out of town travel	5504	\$ (7.66) \$	-	\$ (1,285.01)
Meal during out of town travel	5504	\$ (3.28) \$	-	\$ (1,288.29)
Gasoline during out of town travel	5504	\$ (25.16) \$	-	\$ (1,313.45)
Meal during out of town travel	5504	\$ (23.85) \$	-	\$ (1,337.30)
Meal during out of town travel	5504	\$ (7.37) \$	-	\$ (1,344.67)
Meal during out of town travel	5504	\$ (7.19) \$	-	\$ (1,351.86)
Meal during out of town travel	5504	\$ (8.22) \$	-	\$ (1,360.08)
Gasoline during out of town travel	5504	\$ (46.90) \$	-	\$ (1,406.98)

Memo

To: School Board Members
From: Jason Smith, Assistant Superintendent
Date: June 1, 2021
Re: Mentor Stipends

Attached is a list of teachers that have served as mentors for our new hires. We are requesting to provide them with a \$500 stipend for their service. We do receive funds from the state to help to provide this stipend.

2020-2021 Mentor Assignments

Mentee	Mentor	School
JR Barnes	Jeremiah Riner	GCHS
Hunter Jones	Greg Gilliam	RCHS
Lindsey Davidson	Derrick Bryant	GCHS
Kaitlyn Cole	Tammy Cassell	RCHS
Shannon Kessler	Amy Kilbourne	YES
Olivia Green	Heather Peterson	DPS
Sarah Casteel	Allison Kimbler	SES
April Amyx	Debbie Stock	HES
Madison Ferrell	Dawn Williams	GCHS
Marsha Barnes	Kandace Haigler	WCES
Elijah Sutherland	Kelly Houseright	GCMS
Kim Bishop	Joy Davidson	RCHS
Tracey Baker	Jonathan Salyer	SES
Kyle Mason	Farrah Lane	SCCTC
Kaden Kilgore	Buzzy Mann	SCCTC
Matt Reed	Kelsey Jones	GCMS
Lacey Hufnagle	Monica McClelland	RCHS
Rachel Kilgore	Katie Warner	FBP
Lauren Williams	LeAnn Vermillion	SES
Kara Pippin	Sherry Kilgore	Fort
Kala Ball	Jonathan Salyers	SES/SCCTC
Morgan Snodgrass	Stephanie Hood	Fort
Jenny Page	Chad Robinette	SCCTC